

NOTICE OF PUBLIC BUDGET HEARING

Notice is hereby given that on Tuesday, November 13, 2018 at 7:00 p.m. at the Herman Town Hall, W1892 Rock Rd a PUBLIC HEARING on the proposed budget of the Town of Herman, Dodge County, Wisconsin, will be held. The proposed budget in detail is available for inspection at the town hall by **appointment only or online at www.townofherman.com**. The following is a summary of the proposed budget for 2019.

	2018 Current Budget	Proposed 2019 Budget	%
REVENUES:			
TAXES			
GENERAL PROPERTY	\$147,723	\$151,266	2.40%
OTHER	\$800	\$800	0.00%
INTERGOVERNMENTAL	\$242,388	\$242,317	-0.03%
LICENSES & PERMITS	\$24,200	\$20,800	-14.05%
PUBLIC CHARGES FOR SERVICES	\$8,300	\$8,100	-2.41%
MISCELLANEOUS	\$26,450	\$51,200	93.57%
	\$449,861	\$474,483	5.47%
ANTICIPATED BEG BALANCE	\$17,301	\$4,064	
TOTAL REVENUES	\$467,162	\$478,547	
EXPENDITURES:			
GENERAL GOVERNMENT	\$103,650	\$85,150	-17.85%
PUBLIC SAFETY	\$139,000	\$135,000	-2.88%
PUBLIC WORKS	\$198,700	\$249,200	25.42%
HEALTH & HUMAN SERVICES	\$5,500	\$5,500	0.00%
CONSERVATION & DEVELOPMENT	\$0	\$1,500	0.00%
CAPITAL OUTLAY & OTHER	\$0	\$0	0.00%
RESERVE FOR CAPITAL PURCHASES	\$0	\$0	0.00%
CONTINGENCY FUND	\$20,312	\$2,197	-89.18%
TOTAL EXPENDITURES	\$467,162	\$478,547	2.44%
Equipment Fund Balance	\$22,500	\$22,500	
Building Maintenance Fund Balance	\$104,517	\$104,517	
Buchanan Bridge Fund	\$49,700	\$0	

NOTICE OF SPECIAL TOWN MEETING

Notice is hereby given that on Tuesday, November 13, 2018, immediately following completion of the Public Hearing on the proposed budget which begins at 7:00 p.m. at the Herman Town Hall, a special town meeting of the electors pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes will be held:

1. To adopt the 2018 town tax levy to be paid in 2019 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

Dated this 26th day of October 2018.

NOTICE OF TOWN BOARD MEETING

Notice is hereby given that a town board meeting will be held the Herman Town Hall on Tuesday, November 13, 2018, at 6:50 will be held to adopt Resolution 2018-05 to use previous year's unused levy.

Alison Pecha
Town Clerk