

## NOTICE OF PUBLIC BUDGET HEARING

Notice is hereby given that on Tuesday, November 14, 2017 at 7:00 p.m. at the Herman Town Hall, W1892 Rock RD a PUBLIC HEARING on the proposed budget of the Town of Herman, Dodge County, Wisconsin, will be held. The proposed budget in detail is available for inspection at the town hall by **appointment only**. The following is a summary of the proposed budget for 2018.

|                               | 2017 Current<br>Budget | Proposed 2018<br>Budget | % Change |
|-------------------------------|------------------------|-------------------------|----------|
| <b>REVENUES:</b>              |                        |                         |          |
| <b>TAXES</b>                  |                        |                         |          |
| GENERAL PROPERTY              | \$145,000              | \$147,723               | 0.00%    |
| OTHER                         | \$1,100                | \$800                   | -1.38%   |
| INTERGOVERNMENTAL             | \$233,131              | \$242,388               | .92%     |
| LICENSES & PERMITS            | \$25,800               | \$24,200                | -1.07%   |
| PUBLIC CHARGES FOR SERVICES   | \$8,300                | \$8,300                 | 0.00%    |
| MISCELLANEOUS                 | \$28,450               | \$26,450                | -1.08%   |
|                               | <b>\$441,781</b>       | <b>\$449,861</b>        | 0.98%    |
| <br>                          |                        |                         |          |
| ANTICIPATED BEG BALANCE       | \$13,582               | \$4,336                 |          |
| <b>TOTAL REVENUES</b>         | <b>\$455,363</b>       | <b>\$454,197</b>        |          |
| <b>EXPENDITURES:</b>          |                        |                         |          |
| GENERAL GOVERNMENT            | \$100,000              | \$103,650               | 0.94%    |
| PUBLIC SAFETY                 | \$140,500              | \$139,000               | -1.01%   |
| PUBLIC WORKS                  | \$198,700              | \$198,700               | 0.00%    |
| HEALTH & HUMAN SERVICES       | \$5,500                | \$5,500                 | 0.00%    |
| CONSERVATION & DEVELOPMENT    | \$0                    | \$0                     | 0.00%    |
| CAPITAL OUTLAY & OTHER        | \$0                    | \$0                     |          |
| RESERVE FOR CAPITAL PURCHASES | \$0                    | \$0                     | 0.00%    |
| CONTINGENCY FUND              | \$10,663               | \$7,347                 | -1.45%   |
| <b>TOTAL EXPENDITURES</b>     | <b>\$455,363</b>       | <b>\$454,197</b>        | 1.01%    |

|                           | Fund Balance<br>January 1, 2017 | Total<br>Increase | Total<br>Decrease | Fund Balance<br>December 31,<br>2017 |
|---------------------------|---------------------------------|-------------------|-------------------|--------------------------------------|
| <b>Funds:</b>             |                                 |                   |                   |                                      |
| Equipment                 | \$22,500                        | \$0               | \$0               | \$22,500                             |
| Building                  | \$154,517                       | \$0               | \$25,000          | \$129,517                            |
| Wind Energy Reserve       | \$49,700                        | \$0               | \$0               | \$49,700                             |
| Voting and Coping Machine | \$2,000                         |                   | \$2,000           | \$0                                  |

## NOTICE OF SPECIAL TOWN MEETING

Notice is hereby given that on Tuesday, November 14, 2017, immediately following completion of the Public Hearing on the proposed budget which begins at 7:00 p.m. at the Herman Town Hall, a special town meeting of the electors pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes will be held:

1. To adopt the 2017 town tax levy to be paid in 2018 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

Dated this 17<sup>th</sup> day of October 2017.

## NOTICE OF TOWN BOARD MEETING

Notice is hereby given that immediately following the Special Town Meeting held at the Herman Town Hall on Tuesday, November 14, 2017, a Town Board Meeting of the Town Board of Herman, Dodge County, Wisconsin, will be held to adopt the town budget.

Alison Pecha  
Town Clerk